

Capital Planning and Construction Department

Construction Project Status

Location	Fund Source	Project Name	Current Status	Construction Cost	Expected Completion	PM	On Time	On Budget
Aquarian Charter	2020 Bond	Aquarian Charter Improvements	Hydronics rough-in at crawl space completed, and connections to occur during summer. Site to be closed, except playground access to remain open to public. Work to begin again directly after school out, May 24.	\$4,224,516.75	10/2023	Peters	Yes	Yes
Bartlett HS	2020 Bond	Bartlett HS Earthquake Recovery Phase 2	PM gave recommendation for award to Purchasing, awaiting response to issue Notice to Proceed to contractor.	\$1,055,973.00	9/2023	Hudson	Yes	Yes
Bear Valley ES	Earthquake Funds, 2020 Bond	Bear Valley ES Earthquake Repairs	Asphalt repair and library soffit changes will be completed during the summer of 2023.	\$2,162,787.18	8/2023	Peters	Yes	Yes
Birchwood ES	2019 Bond, Board Memo #024 (22-23) Approval of Budget Revisions	Birchwood ES Boiler Replacement & Mechanical Upgrades	A Notice to Proceed was issued to the contractor. Initial construction documentation has commenced.	\$1,906,299.50	8/2024	Heppner	Yes	Yes
Chugiak HS	2020 Bond	Chugiak HS Earthquake Repairs Phase 2 - Flooring Repairs	1/2 of new floor tile to arrive week of 4/24 and will begin floor demolition to begin in B and C corridors starting 4/24. Rest of the tile to arrive by 3rd week of May, the rest of the project work will begin of 5/25.	\$416,520.00	8/2023	Mundt	Yes	Yes
Districtwide	ESSER III	Pneumatic Control Replacement	Installing electrical at Bartlett HS and hydronic control valves at Fire Lake. Conducted another above ceiling survey at West HS and can replace a dozen VAV's.	\$6,754,343.15	8/2024	Mundt	Yes	Yes

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Districtwide (Chester Valley & Fire Lake)	2020 Bond, Board Memo #024 (22-23) Approval of Budget Revisions	Districtwide Entryway Security Group 3 - Chester Valley & Fire Lake	A Notice to Proceed was issued to the contractor. Initial construction documentation has commenced.	\$1,311,992.92	9/2024	Heppner	Yes	Yes
Districtwide (College Gate, Government Hill, Chugach Opt., Kincaid)	2020 Bond, Board Memo #024 (22-23) Approval of Budget Revisions	Districtwide Entryway Security Group 4 - North	Pre-construction. Submittals in progress. Schools preparing for internal relocation of affected office areas.	\$2,349,280.69	8/2024	Bell	Yes	Yes
Districtwide (Rogers Park & Taku Elementary Schools)	2019 Bond	Districtwide Entryway Security Group 1 - 2022 Projects (RP, TK, CB)	Rogers Park ES is substantially complete. Taku ES interior is substantially complete. The exterior work at Taku ES is expected to be complete by May, Construction Contract was extended to June 2023.	\$2,658,496.00	6/2023	Hudson	Yes	Yes
Eagle River ES	Earthquake Funds, 2019 Bond	Eagle River ES Fire Hydrant Replacement	Fire hydrant replacement scheduled for summer 2023.	\$24,993.00	8/2023	Bell	Yes	Yes
Eagle River HS	2020 Bond	Eagle River HS Earthquake Repairs	Changer order for additional painting this year is being processed. Will be done with project at the end of summer.	\$2,300,741.74	8/2024	Weber	Yes	Yes
East HS	2018 Bond, Board Memo #034 (20-21) 2018 Bond Redirection	East HS Pool Fire Suppression System Improvements	Contractor is working on design documents, work is schedule to begin in May 2023 and finish in September 2023	\$708,900.00	9/2023	Janson	Yes	Yes
East HS	2020 Bond	East HS Earthquake Repairs	Contractor is getting ready for summer 2023, working on submittals and coordination. Summer 2023 construction season scheduled to start on May 1 at the Gym Skylink	\$5,038,893.00	9/2023	Janson	Yes	Yes
Fire Lake ES	Earthquake Funds, 2020 Bond	Fire Lake ES Earthquake Repairs	Summer 2023 plan is to replace interior terrazzo floor and earthquake repairs to exterior landscaping and library soffit repairs. Coordinating with Secure Vestibule project by a different contractor.	\$2,527,933.93	7/2023	Peters	Yes	Yes

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King Tech High School	2020 Bond	King Tech HS Earthquake Repairs Phase 3	Contractor aggressively submitting pre-construction requirements	\$497,888.00	8/2023	Halpin	Yes	Yes
Mears MS	Board Memo #035 (20-21) 2012, 2014 & 2018 Bond redirection	Mears MS Siding and Window Replacement	NTP issued, working through pre-construction submittals, RFIs, logistics and coordination for a potential early construction start date.	\$4,934,139.60	11/2023	Hudson	Yes	Yes
Mirror Lake MS	2020 Bond	Mirror Lake MS Earthquake Repairs Phase 2	Contractor will resume construction activities summer of 2023 starting end of May.	\$1,216,000.00	8/2023	Hudson	Yes	Yes
Multi Site (Central MS, Whaley and Denali ES)	2020 Bond	Central MS, Whaley and Denali ES Earthquake Repairs	Minor work has commenced.	\$1,230,581.00	8/2023	Heppner	Yes	Yes
Multi-Site (Airport Heights, Benson, CHS, College Gate, Girdwood, Mirror Lake, Rabbit Creek, Service & South)	ESSR III	Multi-Site Intercom Modernization	Contractor is procuring materials, currently working with contractor on bell schedules, keys and other programing issues. Work will start when kids are out of school.	\$1,024,295.00	6/2024	Weber	Yes	Yes
Ptarmigan ES	Board Memo #130(22-23) Funding Allocation of MM Capital Improvement Grant Funds	Ptarmigan ES Intercom Replacement	Drawings complete. Project to be procured under Job Order Contract.	\$225,000.00	12/2024	Bell	Yes	Yes
Romig MS	Board Memo #087 (22-23) Approval of Re-allocation of Funding & Board Memo #87 (22-23) Approval of Re-allocation of Funding	Romig MS Special Ed Program Relocation	Contractor is working on submittals. On going meetings with school to determine packing, moving and schedule challenges	\$1,118,923.00	8/2023	Janson	Yes	Yes
Ursa Minor ES	2020 Bond, Board Memo #024 (22-23) Approval of Budget Revisions	Districtwide Entryway Security Group 3 - Ursa Minor	Submittal process is continuing. FF&E PO was completed by Purchasing in April.	\$2,117,223.87	8/2023	Mundt	Yes	Yes

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Ursa Minor ES	Board Memo #024 (22-23) Approval of Budget Revisions	Ursa Minor ES Roof Restoration	All contract documents have been received by Purchasing. Professional license is current with the State of Alaska Work can start as soon as the temperatures are warm enough to apply the roofing product.	\$1,192,100.00	8/2023	Mundt	Yes	Yes

23 PROJECTS TOTALING \$46,261,891